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Supplementary Estimates No. 8

Fiscal Year Ending March 31, 2005

BRITISH COLUMBIA

Ministry of Finance

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Supplementary Estimates No. 8

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 8

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of $10,000,000 to the Ministry of Advanced Education for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). This Supplementary Estimate will provide funds for research in mental health.

Summary of Changes to Consolidated Revenue Fund Expenses
($000)

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 7	**Supplementary Estimates No. 8**	2004/05 Revised Estimates
Ministry of Advanced Education	1,898,849			
Supplementary Estimates No. 8		—	**10,000**	1,908,849
Ministry of Community, Aboriginal and Women's Services	506,368			
Supplementary Estimates No. 7		40,000	—	546,368
Information and Privacy Commissioner	2,133			
Supplementary Estimates No. 6		115	—	2,248
Ombudsman	3,097			
Supplementary Estimates No. 6		20	—	3,117
Police Complaint Commissioner	985			
Supplementary Estimates No. 6		105	—	1,090
Ministry of Transportation	811,060			
Supplementary Estimates No. 5		550,000	—	1,361,060
Ministry of Energy and Mines	63,790			
Supplementary Estimates No. 4		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries	44,692			
Supplementary Estimates No. 3		27,200	—	71,892
Ministry of Forests	529,582			
Supplementary Estimates No. 2		112,500	—	642,082
Ministry of Health Services	10,558,445			
Supplementary Estimates No. 1		147,986	—	10,706,431
All Other	10,589,999	—	—	10,589,999
Total Consolidated Revenue Fund Expenses	25,009,000	902,926	**10,000**	25,921,926

Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
($000)

Ministry/Vote	Supplementary Estimates No. 8
Ministry of Advanced Education	
9(S) Ministry Operations	10,000
Total	10,000

BRITISH COLUMBIA

MINISTRY OF ADVANCED EDUCATION

The Ministry of Advanced Education provides leadership and support for a top-notch advanced education and training system that provides all British Columbians with opportunities to develop the skills and knowledge they need to participate fully in the economic, social and cultural life of the province.

MINISTRY SUMMARY

($000)

	2004/05 Main Estimates	**Supplementary Estimates No. 8**	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 9 — Ministry Operations	1,898,849	—	1,898,849
Vote 9(S)— Ministry Operations	—	**10,000**	10,000
OPERATING EXPENSE	1,898,849	**10,000**	1,908,849
PREPAID CAPITAL ADVANCES	215,400	—	215,400
CAPITAL EXPENDITURES	4,105	—	4,105
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	265,800	—	265,800
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF ADVANCED EDUCATION

CORE BUSINESS SUMMARY

($000)

	2004/05 Main Estimates	Supplementary Estimates No. 8	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Educational Institutions and Organizations	1,419,138	**10,000**	1,429,138
Industry Training and Apprenticeship	77,281	—	77,281
Student Financial Assistance Programs	136,291	—	136,291
Debt Service Costs and Amortization of Prepaid Capital Advances	246,750	—	246,750
Executive and Support Services	19,389	—	19,389
TOTAL OPERATING EXPENSE	1,898,849	**10,000**	1,908,849
PREPAID CAPITAL ADVANCES			
Core Business			
Debt Service Costs and Amortization of Prepaid Capital Advances	215,400	—	215,400
TOTAL PREPAID CAPITAL ADVANCES	215,400	—	215,400
CAPITAL EXPENDITURES			
Core Business			
Executive and Support Services	4,105	—	4,105
TOTAL CAPITAL EXPENDITURES	4,105	—	4,105
LOANS, INVESTMENTS AND OTHER REQUIREMENTS			
Core Business			
Student Financial Assistance Programs	265,800	—	265,800
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	265,800	—	265,800

MINISTRY OF ADVANCED EDUCATION

OPERATING EXPENSE BY CORE BUSINESS

($000)

	2004/05 Main Estimates	**Supplementary Estimates No. 8**	2004/05 Revised Estimates
VOTE 9 AND VOTE 9(S) - MINISTRY OPERATIONS			
This vote, 9(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Educational Institutions and Organizations, Industry Training and Apprenticeship, Student Financial Assistance Programs, Debt Service Costs and Amortization of Prepaid Capital Advances, and Executive and Support Services.			
EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS			
Voted Appropriation			
Educational Institutions and Organizations	1,419,138	10,000	1,429,138
Voted Appropriation Description: The sub-vote description for the Educational Institutions and Organizations core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.			
INDUSTRY TRAINING AND APPRENTICESHIP			
Voted Appropriation			
Industry Training and Apprenticeship	77,281	—	77,281
Voted Appropriation Description: The sub-vote description for the Industry Training and Apprenticeship core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.			
STUDENT FINANCIAL ASSISTANCE PROGRAMS			
Voted Appropriation			
Student Financial Assistance Programs	136,291	—	136,291
Voted Appropriation Description: The sub-vote description for the Student Financial Assistance Programs core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.			
DEBT SERVICE COSTS AND AMORTIZATION OF PREPAID CAPITAL ADVANCES			
Voted Appropriations			
Debt Service Costs	142,600	—	142,600
Amortization of Prepaid Capital Advances	104,150	—	104,150
	246,750	—	246,750
Voted Appropriations Description: The sub-vote description for the Debt Service Costs and Amortization of Prepaid Capital Advances core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.			

MINISTRY OF ADVANCED EDUCATION

OPERATING EXPENSE BY CORE BUSINESS (Continued)

$000

	2004/05 Main Estimates	Supplementary Estimates No. 8	2004/05 Revised Estimates
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Minister's Office	435	—	435
Program Management	18,954	—	18,954
	19,389	—	19,389

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 9 — MINISTRY OPERATIONS	1,898,849	—	1,898,849
VOTE 9(S) — MINISTRY OPERATIONS	—	**10,000**	10,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	13,197	—	13,197
Operating Costs	109,993	—	109,993
Government Transfers	1,594,293	**10,000**	1,604,293
Other Expenses	205,639	—	205,639
External Recoveries	(24,273)	—	(24,273)
TOTAL OPERATING EXPENSE	1,898,849	**10,000**	1,908,849